

CITY OF ANGUS, TEXAS

ORDINANCE NO. 95

AN ORDINANCE OF THE CITY OF ANGUS, TEXAS APPROVING AND ADOPTING A BUDGET FOR THE CITY OF FOR THE FISCAL YEAR APRIL 1, 1996 THROUGH MARCH 31, 1997.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGUS, TEXAS:

ARTICLE I


That the 1996-97 Fiscal Year budget for the City of Angus as presented and attached hereto as Exhibit A be hereby approved and adopted.

ARTICLE II

That the necessity for making and approving a budget for the fiscal year as required by the laws of the State of Texas creates an urgency and an emergency, and therefore this ordinance shall take effect immediately from and after its passage.


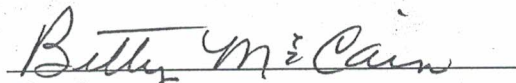
PASSED and **APPROVED** on June 11, 1996 by the City Council of the City of Angus, Texas.

APPROVED:



Mayor

ATTEST:

City Secretary

Angus 1996-97 Budget

Revenues	95-96 Budget	Actual Expenses	Proposed
Starting Balance	\$42,891	\$42,891.94	\$11,786.00
Sales Tax	\$75,000	\$87,240.14	\$85,000.00
Franchise Tax	\$12,000	\$13,686.21	\$13,000.00
Licenses, Permits, Fines, Zoning Fees	\$300	\$304.00	\$300.00
Interest Earned	\$2,000	\$3,107.16	\$2,000.00
Sewer Use Fees	\$2,000	\$2,239.24	\$2,000.00
Miscellaneous	\$100	\$286.67	\$100.00
Other-Fund Transfers, Donations	\$0	\$20,000.00	\$0.00
Total Revenues:	\$134,291	\$169,755.36	\$114,186.00
Expenditures:			
City Secretary Salary	\$6,072	\$6,072.48	\$6,467
Payroll Taxes & Withholdings	\$2,405	\$2,421.95	\$2,467
Employee Medical Insurance	\$2,760	\$2,752.92	\$2,625
Employee Car Allowance	\$600	\$600.00	\$600
City Council Expenses	\$2,400	\$2,400.00	\$2,400
Professional Services	\$6,500	\$8,187.98	\$7,500
Telephone	\$750	\$1,373.87	\$1,500
Office Supplies & Postage	\$2,000	\$1,454.65	\$1,500
City Hall Maintenance & Utilities	\$4,500	\$5,036.60	\$5,000
Property & Liability Insurance	\$4,500	\$4,035.50	\$4,500
Election Expenses	\$500	\$351.00	\$500
Travel & Conferences	\$1,000	\$0.00	\$500
Due, Publications & Notices	\$1,500	\$1,879.02	\$2,000
Street Lights	\$7,500	\$7,055.74	\$7,250
Workers Compensation	\$600	\$328.50	\$500
Fire Department	\$2,500	\$701.28	\$2,500
Public Works (includes sanitation)	\$17,500	\$12,330.10	\$17,500
Sewer Department	\$50,000	\$91,025.91	\$40,000
Capital Outlay	\$500	\$9,427.76	\$500
Miscellaneous	\$1,000	\$533.92	\$1,000
Total Expenditures:	\$115,087	\$157,969.18	\$106,809.00
Revenues vs. Expenditures	\$19,204	\$11,786.18	\$7,377.00
Emergency Reserve Fund (CDs)	\$70,000	\$70,000.00	\$70,000
Fire Department Fund	\$9,419	\$11,530.76	\$11,530
Time Now Account	\$31,885	\$13,047.25	\$13,047
Total Fund Balance	\$130,508	\$106,364.19	\$101,954