

CITY OF ANGUS, TEXAS

ORDINANCE NO. 87A

AN ORDINANCE OF THE CITY OF ANGUS, TEXAS, APPROVING AND ADOPTING A BUDGET FOR THE CITY FOR THE FISCAL YEAR APRIL 1, 1995 THROUGH MARCH 31, 1996 AND PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGUS, TEXAS:

SECTION 1

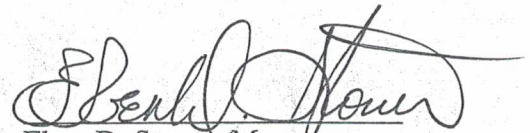
The 1995-96 budget which is on file with the City Secretary and hereby attached to this ordinance as Exhibit A be hereby approved by the City Council as the official budget for fiscal year April 1, 1995 through March 31, 1996. Furthermore, all expenditures during the fiscal year shall be made in accordance with this budget unless otherwise authorized by official action of the City Council.

SECTION 2

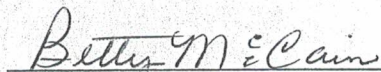
That the necessity for making and approving a budget for the fiscal year as required by the laws of the State of Texas creates an urgency and an emergency and permits this ordinance to take effect from the after its passage as the law in such cases provides.

DULY PASSED by the City Council of the City of Angus, Texas, on this the 11th day of April, 1995.

APPROVED:


Eben D. Stover, Mayor

ATTEST:


Betty McCain, City Secretary

Angus 1995-96 Budget

	Actual Expenses	95-96	94-95	Budget	Actual Expenses	95-96	Budget
Revenues:							
Starting Balance (checking acct.)			\$29,487		\$29,486.83		\$42,891
Sales Tax			\$72,000		\$85,463.17		\$75,000
Franchise Tax			\$10,000		\$13,496.26		\$12,000
Licenses, Permits, Fines, Zoning Fees			\$300		\$516.00		\$300
Interest Earned			\$2,000		\$2,320.70		\$2,000
Sewer Use Fees			\$2,000		\$1,719.00		\$2,000
Miscellaneous			\$100		\$2,679.56		\$100
Other Fund Transfers, Donations			\$0		\$0.00		\$0
Total Revenues:			\$115,887		\$135,681.52		\$134,291
Expenditures:							
City Secretary Salary			\$5,726		\$5,791.90		\$6,072
Payroll Taxes & Withholdings			\$2,348		\$2,289.80		\$2,405
Employee Medical Insurance			\$2,760		\$2,712.30		\$2,760
Employee Car Allowance			\$600		\$600.00		\$600
City Council Expenses			\$2,400		\$2,400.00		\$2,400
Professional Services			\$6,500		\$8,000.00		\$6,500
Telephone			\$750		\$731.77		\$750
Office Supplies & Postage			\$2,000		\$1,242.04		\$2,000
City Hall Maintenance & Utilities			\$4,500		\$4,022.65		\$4,500
Property & Liability Insurance			\$3,500		\$4,017.25		\$4,500
Election Expenses			\$500		\$307.00		\$500
Travel & Conference			\$500		\$803.84		\$1,000
Dues, Publications & Notices			\$1,500		\$1,281.01		\$1,500
Street Lights			\$7,500		\$6,993.94		\$7,500
Worker's Compensation			\$600		\$513.25		\$600
Fire Department			\$2,500		\$0.00		\$2,500
Municipal Court			\$0		\$0.00		\$0
Law Enforcement			\$0		\$0.00		\$0
Public Works (includes sanitation)			\$17,500		\$12,684.29		\$17,500
Sewer Department			\$35,000		\$37,720.39		\$50,000
Capital Outlay			\$500		\$0.00		\$500
Miscellaneous			\$1,000		\$708.05		\$1,000
Total Expenditures:			\$98,184		\$92,819.48		\$115,087
REVENUES vs. EXPENDITURES			\$17,703		\$42,862.04		\$19,204
Emergency Reserve Fund (CD's)			\$70,000		\$70,000.00		\$70,000
Fire Department Fund			\$7,853		\$9,419.03		\$9,419
Time Now Account			\$30,868		\$31,884.93		\$31,885
TOTAL FUND BALANCES:			\$95,556		\$154,166.00		\$130,508