CITY OF ANGUS, TEXAS ORDINANCE NO. 72

AN ORDINANCE OF THE CITY OF ANGUS, TEXAS, APPROVING AND ADOPTING A BUDGET FOR THE CITY FOR THE FISCAL YEAR APRIL 1, 1991 THROUGH MARCH 31, 1992 AND PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET.

WHEREAS, a proposed budget for the city covering the fiscal year October 1, 1990, through September 30, 1991 has been filed with the City Secretary; and

WHEREAS, the governing body of the City of Angus has held a public hearing on said budget;

NEW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGUS, TEXAS:

SECTION 1: That said budget as on file with the City Secretary and hereby attached to this ordinance as Exhibit A be hereby approved by the City Council as the official budget for fiscal year April 1, 1991 through March 31, 1992. Futhermore, that all expenditures during the fiscal year shall be made in accordance with this budget unless otherwise authorized by official action of the City Council.

SECTION 2: That the necessity for making and approving a budget for the fiscal year as required by the laws of the State of Texas creates an urgency and an emergency and permits this ordinance to take effect from the after its passage as the law in such cases provides.

DULY PASSED by the City Council of the City of Angus, Texas, on this the 9th day of April, 1991.

ATTEST:

City Secretary

APPROVED:

Mayor

eled Fishmark Supposed	Budgeted 1990-91	Estimated 1989-90	Proposed 1991-92
Starting Balance (checking acct.)	\$9,937 \$59,000	\$9,937.24 \$58,676.81	\$8,431 \$58,500
5,00 (Franchise /Tax) \$8.000	\$6,000	\$6,776.55	\$6,000
Security Country Count	\$200	\$47.50	\$50
3,00(Interest Earned \$4,000	\$3,000	\$4,008.99	\$4,000
2,00 Sewer Use Fees	\$2,000	\$1,780.00	\$1,750
(Miscellaneous) \$100	\$100	\$128.00	\$100
Other Fund Transfers, Donations	\$1,200	\$1,286.42	\$1,200
Total Revenues:	\$81,437	\$82,641.51	\$80,031
Expenditures:	v		
City Secretary & Federal Withholdings	\$8,320	\$8,296.00	\$8,806
City Council Expenses	\$2,400	\$2,350.00	\$2,400
Professional Services	\$10,500	\$6,950.00	\$7,400
LOCTelephone 5.72 \$1,606	\$1,000	\$745.72	\$1,000
Office Supplies & Postage	\$1,000	\$1,079.28	\$1,000
City Hall Maintenance & Utilities	\$3,000	\$2,892.89	\$3,000
Corporate & Liability Insurance	\$6,500	\$5,185.00	\$5,500
© CElection Expenses	\$500	\$284.00	\$500
Travel & Conference	\$1,750	\$935.00	\$1,750
Dues, Publications & Notices	\$1,500	\$774.50	\$1,250
Street ELights 7 195,400	\$5,250	\$5,316.47	\$5,500
Worker's Compensation	\$1,650	\$1,591.50	\$1,650
Confire Department Separate	\$2,500	\$2,489.94	\$2,500
Municipal Court	. \$0	\$0.00	\$0
Law Enforcement	\$0	\$0.00	\$0
Public Works (includes sanitation)	\$9,500	\$9,291.36	\$9,500
() (Sewer Department () (Sever Department () (Sever Department () (Sever Department)	\$7,500	\$9,314.14	\$9,500
Capital Outlay (park improvements)	\$1,500	\$1,498.65	\$4,500
as a support	\$250	\$15,215.91	\$2,500
Total Expenditures:	\$64,620	\$74,210.36	\$68,256
BALANCE (DEFICIENCY):	\$16,817	\$8,431.15	\$11,775
Emergency Reserve Fund (CD's)	\$55,000	\$70,000.00	\$70,000
Fire Department Fund	\$8,077	\$5,658.98	\$5,659
TOTAL FUND BALANCES:	\$79,894	\$84,090.13	\$87,434