

CITY OF ANGUS, TEXAS

ORDINANCE NO. 72

AN ORDINANCE OF THE CITY OF ANGUS, TEXAS, APPROVING AND ADOPTING A BUDGET FOR THE CITY FOR THE FISCAL YEAR APRIL 1, 1991 THROUGH MARCH 31, 1992 AND PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET.

WHEREAS, a proposed budget for the city covering the fiscal year October 1, 1990, through September 30, 1991 has been filed with the City Secretary; and

WHEREAS, the governing body of the City of Angus has held a public hearing on said budget;

NEW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGUS, TEXAS:

SECTION 1: That said budget as on file with the City Secretary and hereby attached to this ordinance as Exhibit A be hereby approved by the City Council as the official budget for fiscal year April 1, 1991 through March 31, 1992. Futhermore, that all expenditures during the fiscal year shall be made in accordance with this budget unless otherwise authorized by official action of the City Council.

SECTION 2: That the necessity for making and approving a budget for the fiscal year as required by the laws of the State of Texas creates an urgency and an emergency and permits this ordinance to take effect from the after its passage as the law in such cases provides.

DULY PASSED by the City Council of the City of Angus, Texas, on this the 9th day of April, 1991.

ATTEST:

Bethy McCain
City Secretary

APPROVED:

[Signature]
Mayor

Budgeted 1990-91	Estimated 1989-90	Proposed 1991-92	Budgeted 1990-91	Estimated 1989-90	Proposed 1991-92
Revenues:					
\$9,937			\$9,937	\$9,937.24	\$8,431
\$59,000			\$59,000	\$58,676.81	\$58,500
\$6,000			\$6,000	\$6,776.55	\$6,000
\$200			\$200	\$47.50	\$50
\$3,000			\$3,000	\$4,008.99	\$4,000
\$2,000			\$2,000	\$1,780.00	\$1,750
\$100			\$100	\$128.00	\$100
\$1,200			\$1,200	\$1,286.42	\$1,200
\$81,437			\$81,437	\$82,641.51	\$80,031
Total Revenues:					
Expenditures:					
\$8,320			\$8,320	\$8,296.00	\$8,806
\$2,400			\$2,400	\$2,350.00	\$2,400
\$10,500			\$10,500	\$6,950.00	\$7,400
\$1,000			\$1,000	\$745.72	\$1,000
\$1,000			\$1,000	\$1,079.28	\$1,000
\$3,000			\$3,000	\$2,892.89	\$3,000
\$6,500			\$6,500	\$5,185.00	\$5,500
\$500			\$500	\$284.00	\$500
\$1,750			\$1,750	\$935.00	\$1,750
\$1,500			\$1,500	\$774.50	\$1,250
\$5,250			\$5,250	\$5,316.47	\$5,500
\$1,650			\$1,650	\$1,591.50	\$1,650
\$2,500			\$2,500	\$2,489.94	\$2,500
\$0			\$0	\$0.00	\$0
\$0			\$0	\$0.00	\$0
\$9,500			\$9,500	\$9,291.36	\$9,500
\$7,500			\$7,500	\$9,314.14	\$9,500
\$1,500			\$1,500	\$1,498.65	\$4,500
\$250			\$250	\$15,215.91	\$2,500
\$64,620			\$64,620	\$74,210.36	\$68,256
Total Expenditures:					
\$16,817			\$16,817	\$8,431.15	\$11,775
BALANCE (DEFICIENCY):					
\$55,000			\$55,000	\$70,000.00	\$70,000
\$8,077			\$8,077	\$5,658.98	\$5,659
\$79,894			\$79,894	\$84,090.13	\$87,434
TOTAL FUND BALANCES:					