

CITY OF ANGUS

ORDINANCE NO. 59

AN ORDINANCE OF THE CITY OF ANGUS, TEXAS, APPROVING AND ADOPTING A BUDGET FOR THE CITY FOR THE FISCAL YEAR APRIL 1, 1988 THROUGH MARCH 31, 1989, AND PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET.

WHEREAS, the budget officer of the City of Angus, Texas has heretofore filed with the city secretary, a proposed budget for the city covering the fiscal year April 1, 1988 through March 31, 1989, and

WHEREAS, the governing body of the city has this date concluded its public hearing on said budget,

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGUS, TEXAS:

SECTION 1: That a copy of said budget as approved by the city council be attached to this ordinance as Exhibit A and made a part hereof for all purposes.

SECTION 2: That said budget attached hereto as Exhibit A, be, and the same is hereby approved and adopted by the city council as the official budget for the city for the fiscal year aforesaid.

SECTION 3: That expenditures during the fiscal year shall be generally made in accordance with the budget approved by this ordinance unless otherwise authorized by the city council.

SECTION 4: That the necessity for making and approving a budget for the fiscal year as required by the laws of the State of Texas, creates an urgency and an emergency and requires that this ordinance shall take effect from and after its passage, as the law in such cases provides.

SECTION 5: That the city secretary shall file the approved budget as provided by state law.

DULY PASSED by the City Council of the City of Angus, Texas, on the 19 day of April, 1988.

APPROVED:

Tom Keating

ATTEST:

Betty McCain
City Secretary

CITY OF ANGUS

CITY OF ANGUS

ANNUAL OPERATING BUDGET

ANNUAL OPERATING BUDGET

1988 - March 31, 1989

April 1, 1988 - March 31, 1989

Angus FY 1988-89 Budget

	FY 1987-88	FY 1988-89
Revenues:		
Cash on Hand (checking acct.)	\$5,102.34	\$5,102.00
Sales Tax	\$52,828.15	\$55,000.00
Franchise Tax	\$5,747.06	\$5,750.00
Licenses, Permits and Fines	\$265.00	\$275.00
Interest Earned	\$3,789.59	\$3,803.00
Sewer Use Fees	\$1,620.00	\$1,750.00
Miscellaneous	\$1,398.97	\$1,000.00
Total Revenues:	\$65,648.77	\$72,680.00
Expenditures:		
City Secretary & Federal Withholdings	\$7,180.00	\$7,500.00
City Council Expenses	\$2,100.00	\$2,400.00
Professional Services	\$8,468.00	\$10,500.00
Telephone	\$1,346.19	\$1,250.00
Office Supplies & Postage	\$472.58	\$500.00
City Hall Maintenance & Utilities	\$3,553.28	\$3,500.00
Property & Liability Insurance	\$8,633.64	\$8,880.00
Election Expenses	\$307.09	\$350.00
Travel & Conference	\$2,446.99	\$2,500.00
Dues, Publications & Notices	\$1,523.58	\$1,500.00
Street Lights	\$4,780.83	\$5,000.00
Worker's Compensation	\$845.50	\$850.00
Fire Department	\$325.32	\$3,200.00
Municipal Court	\$0.00	\$0.00
Law Enforcement	\$0.00	\$0.00
Public Works (includes sanitation)	\$11,245.00	\$12,000.00
Sewer Department	\$8,030.77	\$9,750.00
Capital Outlay (copy machine)	\$0.00	\$2,500.00
Miscellaneous	\$524.50	\$500.00
Total Expenditures:	\$61,783.27	\$72,680.00
Ending Balance:	\$3,865.50	\$0.00

City of Angus, Texas

FY 1988-89 Budget

Fire Department Fund (Money Market Checking Account)

Estimated Beginning Balance April 1, 1988	\$ 3,478.46
Estimated Receipts from Navarro County (\$50.00 per truck = \$100.00 per month)	+1,200.00
Estimated Interest Earned	+ 100.00
	<hr/>
Available for Fire Department Expenses	\$ 4,778.46

NOTE: This account is used for emergency purchases for the Fire Department.

Emergency and Reserve Fund (Certificate of Deposit) - \$70,000

General Revenue Sharing Fund - \$14,560.56

CLASSIFIEDS

Get Results **EVERYDAY!**



Community
Notes

Community Cancer Society
1115, 320 West Colic-
cana, 75110.

Problems? The
Army cares. Ask
for Delaney. 874-
6295.

OST PET?
Humane Society
Shelter, 617 S.
5636.

For Everyone ...
*Find It In The
Corsicana Daily Sun*
Days A Week

ELERS INN
Our brand new
Jacuzzi in your
own room.
Movie Rental
Available
72-4855

**POLITICAL
ANNOUNCEMENTS**
Listed below are
dates for the
elections designated.

**COUNTY
COMMISSIONER
DISTRICT NO. 3**

A. Blackmon
for by Jerry A. Blackmon
Corsicana, Texas 75110

Donals

Adoption
Childless
wishes to adopt
infant. We are
caring and can
financial security
and family life. All
paid. Collect 718-

Commuter needs
to share carpool.
mon and Irving
area. 872-4368
74 Phil Phinney.

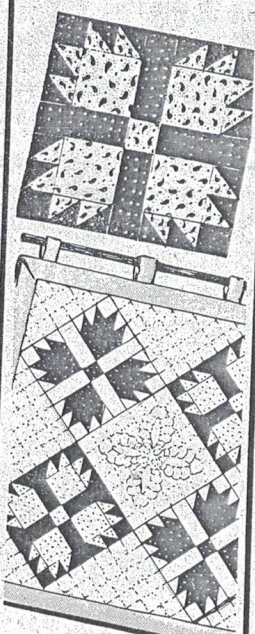
EIGHT NOW &
doing it 100%

201 Legals

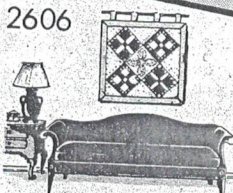


**PUBLIC HEARING ON
PROPOSED OPERAT-
ING FUND BUDGET**
The City of Angus, Texas
will hold a public hearing
at the Angus City Hall on
April 19, 1988 at 6:30 P.M.
for the purpose of obtain-
ing written or oral com-
ments from the public
concerning the proposed
operating fund budget for
the period of April 1, 1988
to March 31, 1988.
City Secretary
Betty McCain

Distinctive



2606



A quilted wall-hanging with
the colorful "Bear-Paw"
design will add an attractive
accent to any decor. (Makes a
pretty crib coverlet also).

No. 2606 has pattern

CLIP AND PLACE BY YOUR PHONE
If you don't receive your Sun, Call 872-3931
MONDAY THROUGH FRIDAY
5:30 p.m. to 7:00 p.m.
SATURDAY MORNING AND SUNDAY MORNING
7:30 a.m. to 10:00 a.m.

HOROSCOPE

What kind of day will tomorrow be? To find out what the stars say, read the forecast given for your birth sign.

FOR WEDNESDAY, APRIL 6, 1988

ARIES

(Mar. 21 to Apr. 19)

It's best to hold off on business requests now. A boss may be preoccupied with other matters. You do have the gift of gab today and others find you quite personable.

TAURUS

(Apr. 20 to May 20)

Judgment is shrewd regarding financial interests, though a loved one tends to extravagance. An adviser seems unduly pessimistic. Artistic talents are up front.

GEMINI

(May 21 to June 20)

In many ways, this is a stellar day for you regarding social interests. Though you'll feel popular and loved, there is some concern now about a financial matter.

CANCER

(June 21 to July 22)

Partners may not be as supportive as you'd like them to be, but you'll find that a business talk is very much to your liking. Rise above distractions.

LEO

(July 23 to Aug. 22)

Talks with agents and representatives are advantageous now. Favorable developments occur regarding a child's education. A work concern gets you down for a while.

VIRGO

(Aug. 23 to Sept. 22)

You'll get a better understanding from a family member today. The day favors important domestic decisions, but concern about an intimate matter

SCORPIO

(Oct. 23 to Nov. 21)

Income is good now, but you can't buy something today that you really don't need. A more positive attitude is needed regarding a work situation. Don't sell yourself short.

SAGITTARIUS

(Nov. 22 to Dec. 21)

Mental hobbies engage your attention. You agree with a child. A momentary worry needn't dampen your outlook now. Evening hours place an accent on leisure and romance.

CAPRICORN

(Dec. 22 to Jan. 19)

Some time by yourself gives you time to think, but be aware that an overly serious mood on your part could bring others down a bit. Get your hand at decorating today.

AQUARIUS

(Jan. 20 to Feb. 18)

Don't let worries get the best of you now. The future may remain uncertain, but today couldn't be better for creativity, leisure, and getting-togethers with friends.

PISCES

(Feb. 19 to Mar. 20)

Business should take precedence over pleasure now. Schedule important meetings and don't let a friend's negativity rub off on you. Enjoy your life tonight.

IF BORN TODAY you work well with groups and often achieve a position of leadership in that capacity. At times you suffer from a conflict between wanting to fit in and doing your own thing. Never settle for that