

CITY OF ANGUS, TEXAS
ORDINANCE NO. 2023-03-14

AN ORDINANCE OF THE CITY OF ANGUS, TEXAS APPROVING AND ADOPTING A BUDGET FOR THE CITY OF ANGUS FOR THE FISCAL YEAR 2023-2024.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGUS, TEXAS:

ARTICLE I

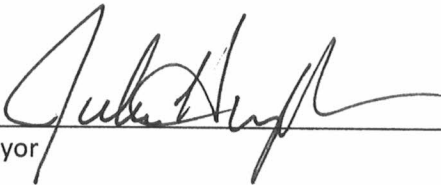
That the 2022-2023 Fiscal Year budget for the City of Angus as presented and attached hereto as Exhibit A be hereby approved and adopted.

ARTICLE II

That the necessity for making and approving a budget for the fiscal year as required by State law creates urgency and emergency, and therefore this ordinance shall take effect immediately from and after its passage.

PASSED and APPROVED on the 14th day of March, 2023 by the City Council of Angus, Texas.

APPROVED:



Mayor

ATTEST:



City Secretary

City of Angus 2021-2022 Budget

		2/22 - 1/23		
		2022-2023 Budget	Actually Spent	23-24 Proposed
CITY OF ANGUS				
Beginning Balance Feb. 1, 2022 for City Account		\$ 357,917.04		\$ 433,147.37
Transfer to Street Account		\$ (15,000.00)		\$ (30,000.00)
Transfer to Wastewater Account		\$ (15,000.00)		\$ (60,000.00)
		\$ 327,917.04		\$ 343,147.37
Revenues		Beginning Balance		\$ 343,147.37
1	Sales Tax	\$ 87,000.00	\$ 100,968.90	\$ 95,000.00
2	Franchise Tax	\$ 11,500.00	\$ 12,051.76	\$ 12,000.00
3	Licenses, Permits, Insp., Zoning Fees	\$ 2,500.00	\$ 8,683.10	\$ 2,500.00
4	Interest Earned	\$ 500.00	\$ 827.84	\$ 500.00
5	Miscellaneous		\$ 105.04	
6	Fines Collected	\$ 60,000.00	\$ 51,248.77	\$ 65,000.00
7	2021 CLFRF Fiscal Recovery Grant (moved to WW)		\$ 53,255.12	
8	2021 CDBG Grant	\$ 350,000.00	\$ 29,000.00	
Total Revenues:		\$ 511,500.00	\$ 256,140.53	\$ 518,147.37
Expenditures:				
1	City Secretary Salary	\$ 15,912.00	\$ 13,032.94	\$ 18,000.00
2	Secretary Bond - Cooper & French	\$ 250.00	\$ 392.00	\$ 392.00
3	Payroll Taxes and Withholdings	\$ 4,500.00	\$ 4,022.32	\$ 5,500.00
4	Mileage for City Secretary @ .55 per mile		\$ -	
5	City Council Expenses		\$ -	
6	Professional Services	\$ 20,000.00	\$ -	\$ 20,000.00
7	Inspections (Tx. Compliance Solutions)	\$ 2,500.00	\$ 4,709.08	\$ 5,000.00
8	Telephone & Internet	\$ 3,500.00	\$ 3,743.73	\$ 1,000.00
9	Office Supplies	\$ 1,000.00	\$ 578.15	\$ 1,000.00
10	Postage	\$ 400.00	\$ 252.00	\$ 400.00
11	Building/Office Equip. Repairs & Maint.	\$ 10,000.00	\$ 4,986.42	\$ 10,000.00
12	Property & Liability Insurance (TML Risk Pool Mgmt.)	\$ 6,000.00	\$ 4,981.75	\$ 6,000.00
13	Election Expenses	\$ 500.00	\$ -	\$ 500.00
14	Travel & Conferences (Chamber Banquet)		\$ -	\$ 250.00
15	Due, Publications & Notices	\$ 1,500.00	\$ 1,910.26	\$ 1,500.00
16	Electric Service	\$ 10,000.00	\$ 10,247.94	\$ 12,000.00
17	Gas Service	\$ 1,000.00	\$ 1,221.74	\$ 1,500.00
18	Mowing Service	\$ 2,500.00	\$ 2,280.00	\$ 5,500.00
19	Trash Service	\$ 300.00	\$ 257.64	\$ 300.00
20	Water Service	\$ 900.00	\$ 532.20	\$ 900.00
21	Exterminator		\$ -	\$ 500.00
22	Miscellaneous	\$ 5,000.00	\$ 5,908.16	\$ 7,500.00
23	Police Service	\$ 18,000.00	\$ 17,000.00	\$ 24,000.00
24	Municipal Court Judge	\$ 5,400.00	\$ 5,400.00	\$ 7,500.00
25	Audit	\$ 8,000.00	\$ 10,000.00	\$ 15,000.00
26	Service Agreement for Copier	\$ 400.00	\$ 330.00	\$ 400.00

City of Angus 2021-2022 Budget

27	City purchases for VFD	\$ 8,500.00	\$ 14,735.34	\$ 10,000.00
28	2021 CDBG Grant Expenses	\$ 370,000.00	\$ 36,550.00	\$ 350,000.00
	Total Expenditures (City):	\$ 496,062.00	\$ 143,071.67	\$ 504,642.00
	Revenues vs Expenses	\$ 343,355.04	\$ 113,068.86	\$ 356,652.74

City of Angus 2021-2022 Budget

		2021-2022	Actually Spent	Proposed
STREET ACCOUNT				
	Beginning Balance as of February 1	\$ 20,354.93	\$ 27,620.33	\$ 5,408.97
	Transfer from City Account	\$ 9,645.07		\$ 30,000.00
	Total in Street Account	\$ 30,000.00		\$ 35,408.97
Expenditures				
1	Streets	\$ 30,000.00	\$ 22,211.36	
	ENDING BALANCE IN STREET ACCOUNT	\$ -	\$ 5,408.97	

City of Angus 2021-2022 Budget

	2022 - 2023	Actually Spent	Proposed
WASTE WATER OPERATIONS			
Beginning Balance as of February 1	\$ 62,970.72	\$ 62,970.72	\$ 18,545.16
Transfer from City Account	\$ 15,000.00		\$ 60,000.00
Revenues			
1 Sewer Use Fees	\$ 19,500.00	\$ 18,088.90	\$ 18,000.00
2 2021 CLFRF Fiscal Recovery Grant	\$ 53,150.00	\$ -	\$ 53,150.00
Total Revenues (Waste Water Operation)	\$ 150,620.72	\$ 81,059.62	\$ 149,695.16
Expenditures			
1 Operator's Salary	\$ 14,400.00	\$ 14,250.00	\$ 16,800.00
2 Chemicals (Gilfillan's)	\$ 1,500.00	\$ 685.04	\$ 1,500.00
3 Environmental Labs	\$ 7,000.00	\$ 7,980.79	\$ 10,000.00
4 Repairs/Sludge Removal/Calibrate Flow Meter	\$ 55,000.00	\$ 18,182.12	\$ 55,000.00
5 Water	\$ 900.00	\$ 537.91	\$ 900.00
8 Angus Water Supply - Disconnects	\$ 250.00	\$ -	\$ 250.00
9 Service Calls - City of Corsicana		\$ -	
10 TCEQ Annual Permit Fee	\$ 1,250.00	\$ -	\$ 1,250.00
11 Inspections		\$ -	
12 Sewer Permit Renewal (expires 9/2021)		\$ 35.00	
13 Drain & Sandblast Sewer Plant		\$ -	
14 Misc.		\$ -	
15 Annual Fee for Alarm Sys. Monitoring at Lift Stations	\$ 700.00	\$ 648.00	\$ 700.00
16 2021 CLFRF Fiscal Recovery Grant	\$ 53,150.00	\$ -	\$ 53,150.00
Total Expenditures (Waste Water Operation)	\$ 134,150.00	\$ 42,318.86	\$ 139,550.00
ENDING BALANCE WASTEWATER	\$ 16,470.72	\$ 38,740.76	\$ 10,145.16
ENDING BALANCE CITY/WASTEWATER/STREETS			
1 Revenues By Month (City/Waste Water/Streets)			
2 Expenditures By Month (City/Waste Water/Streets)			
3 Ending Balance By Month (City & Waste Water)			

City of Angus 2021-2022 Budget

FIRE DEPARTMENT				
		22-23 Budget	Actuals	
			Proposed	
	Fire Department Beginning Bank Balance	\$ 27,981.13	\$ 35,240.67	\$ 28,976.57
1	Navarro County	\$ 7,200.00	\$ 9,800.00	\$ 9,600.00
2	Misc.	\$ 250.00	\$ 9,295.67	\$ 250.00
3	Interest	\$ 25.00	\$ 45.71	\$ 25.00
4	SureFire Insurance		\$ 10,119.25	
5	Grant Reimbursements			
	VFIS Grant for extractor			
	Forestry Serv. Emergency Grant for Jaws			
	Grant for Bunker Gear			\$ 20,000.00
	Total Revenues	\$ 35,456.13	\$ 64,501.30	\$ 58,851.57
	Expenditures			
1	Fuel	\$ 500.00	\$ -	\$ 1,500.00
2	Truck Repairs	\$ 5,000.00	\$ 17,091.58	\$ 5,000.00
3	Mutual Aid		\$ -	
4	Office Supplies & Misc.	\$ 250.00	\$ 1,207.75	\$ 1,000.00
5	Credit Card (repairs/parts/supplies)	\$ 4,000.00	\$ 8,396.86	\$ 9,000.00
6	Nav. County Vol. Fire Association	\$ 100.00	\$ 410.00	\$ 350.00
7	Tires	\$ 750.00	\$ -	\$ 750.00
8	Loan Payment	\$ 2,802.60	\$ -	\$ -
9	Building Maintenance	\$ 1,000.00	\$ 929.99	\$ 2,000.00
10	Extractor		\$ 5,495.00	\$ -
11	Bunker Gear		\$ 9,170.74	\$ 12,929.29
12	Jaws of Life			\$ -
	Total Expenditures	\$ 14,402.60	\$ 42,701.92	\$ 32,529.29
	Fire Department Revenues vs Expenses	\$ 21,053.53	\$ 21,799.38	\$ 26,322.28

CORSICANA DAILY SUN

PUBLISHER'S AFFIDAVIT

State of Texas,

County of Navarro

BEFORE ME, the undersigned authority, personally appeared this day, Jake Mienk known to me to be the Publisher of the Corsicana Daily Sun, who, upon oath, deposes and says that the Public Notice was published in the Corsicana Daily Sun as requested.

Said publication appearing on:

February 19, 2022

February 26, 2022

Signed 
Jake Mienk, Publisher, Corsicana Daily Sun

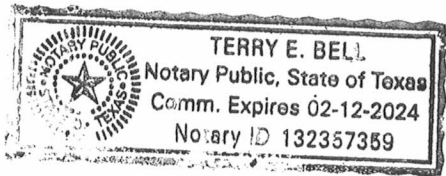
Subscribed and sworn to me this 4 day of March 2022

Terry E. Bell

Notary Public State of Texas

2/12/24

My Commission Expires



General Help Wanted

Looking for OTR Drivers to join our team. Family owned and operated. 2022 Peterbilt 389's. Pay based on experience with benefits after 90 days. Must have at least 2 years OTR experience. Hopper experience a plus but not required. If interested call 903-467-5100.

Auctions

Pursuant to Chapter 59 of the Texas Property Code, Ideal Self Storage Main office located at 801 N. 13th St., Corsicana, TX is having an online auction. The property is being sold to satisfy a landlord's lien. The sale will be held at storageauctions.com beginning March 15, 2022 at 11 A.M. Seller reserves the right to withdraw any property from the sale upon payment in full. Bidding sale will end on March 22, 2022 at 11 A.M. Units to be sold: Madelynn McCowan and Innett Auerbach. Inventory: Household, clothing, and misc.

Public Notices

On 3/8/2022 at 7pm at the City Hall in Rice 305 N. Dallas St, Rice, Tx. 75155, the City of Rice City Council will discuss and deliberate OR DINANCE 524 2021-2022 FY BUDGET AMENDMENT OF THE CITY OF RICE, TEXAS, AUTHORIZING AND APPROVING AN AMENDMENT TO ORDINANCE 521, WHICH ADOPTED THE OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022, BY UPDATING BUDGET ACCOUNTS TO ACCURATELY REFLECT THE GENERAL FUND TO ADDRESS CITY ACCOUNTING NOT ADDRESSED PRIOR; AUTHORIZING THE CITY ADMINISTRATOR TO MAKE SAID ADJUSTMENTS; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

Public Notices

On 3/8/2022 at 7pm at the City Hall in Rice 305 N. Dallas St, Rice, Tx. 75155, the City of Rice City Council will discuss and deliberate a Special Use Permit to allow an RV Park to operate in the I45 Overlay District at (Property ID# 52194).

On 3/8/2022 at 7pm at the City Hall in Rice 305 N. Dallas St, Rice, Tx. 75155, the City of Rice City Council will discuss and deliberate an RV Park Ordinance

PUBLIC HEARING
The City of Angus will hold a Public Hearing for Budget Adoption for the fiscal year 2022-2023 at 7:00 p.m. on March 8, 2022 at the Angus Govt. Center. Copies of the proposed budget will be available for inspection at the Angus Govt. Center.
Trina Jeffers
City Secretary

Merchandise

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Public Notices

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ORDINANCE no. 172

the following ordinance was passed and approved on the 8th day of FEBRUARY, 2022 by the angus city council and is available in the city secretary's office at the angus