

CITY OF ANGUS, TEXAS

ORDINANCE NO. 142 A

AN ORDINANCE OF THE CITY OF ANGUS, TEXAS APPROVING AND ADOPTING A BUDGET FOR THE CITY OF ANGUS FOR THE FISCAL YEAR 2015-2016.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGUS, TEXAS:

ARTICLE I

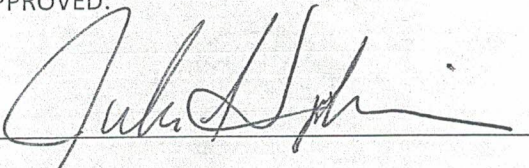
That the 2015-2016 Fiscal Year budget for the City of Angus as presented and attached hereto as Exhibit A be hereby approved and adopted.

ARTICLE II

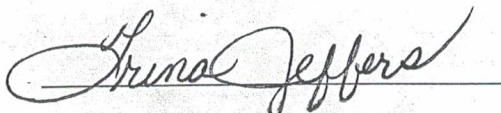
That the necessity for making and approving a budget for the fiscal year as required by State law creates urgency and emergency, and therefore this ordinance shall take effect immediately from and after its passage.

PASSED and APPROVED on 14th day of April, 2015 by the City Council of the City of Angus, Texas.

APPROVED:

  
\_\_\_\_\_  
Mayor

ATTEST:

  
\_\_\_\_\_  
City Secretary

\_\_\_\_\_  
City Secretary



**City of Angus**  
**Adopted Angus 2015 - 2016 Budget**

		Approved 3/31/2015	
		15-16 Budget	
<b>CITY OF ANGUS</b>			
<b>Beginning Balance</b>			
<b>Revenues</b>			
1	Sales Tax	\$ 55,000.00	
2	Franchise Tax	\$ 12,250.00	
3	Licenses, Permits, Fines, Zoning Fees	\$ 100.00	
4	Interest Earned	\$ 350.00	
5	Miscellaneous		
6	Other-Funded Transfers, Donations (Includes Grant)		
7	IRS 941		
<b>Total Revenues:</b>		<b>\$ 67,700.00</b>	
<b>Expenditures:</b>			
1	City Secretary Salary	\$ 11,000.00	
2	Secretary/Treas/Notary Bond - Cooper & French	\$ 250.00	
3	Payroll Taxes and Withholdings	\$ 2,000.00	
4	Mileage for City Secretary @ .55 per mile	\$ -	
5	City Council Expenses	\$ -	
6	Professional Services (City Attorney/Tonja Barnabee/Tr	\$ 6,000.00	
7	Inspections (Tx. Compliance Solutions)	\$ -	
8	Telephone & Internet	\$ 1,300.00	
9	Office Supplies	\$ 400.00	
10	Postage	\$ 250.00	
11	Streets	\$ 8,000.00	
12	Building/Office Equip. Repairs & Maint.	\$ 1,000.00	
13	Property & Liability Insurance (TML Risk Pool Mgmt.)	\$ 4,300.00	
14	Election Expenses	\$ 260.00	
15	Travel & Conferences	\$ 500.00	
16	Due, Publications & Notices	\$ 1,000.00	
17	Electric Service	\$ 18,000.00	
18	Gas Service	\$ 800.00	
19	Mowing Service	\$ 1,400.00	
20	Trash Service	\$ 250.00	
21	Water Service	\$ 375.00	
22	Exterminator	\$ -	
23	Miscellaneous	\$ 2,500.00	
24	Fees & Penalties (TCEQ)	\$ -	
<b>Total Expenditures (City):</b>		<b>\$ 59,585.00</b>	
<b>Revenues vs. Expenditures (City)</b>		<b>\$ 8,115.00</b>	







**City of Angus**  
**Adopted Angus 2015 - 2016 Budget**

	14-15 Budget	Actuals	Proposed
<b>FIRE DEPARTMENT</b>			
Beginning Balance		\$ 50,995.37	
<b>Revenues</b>			
Fire Department Available Balance			39,340.78
1 Navarro County		\$ 6,300.00	
2 Misc.		\$ -	
3 Interest		\$ 43.64	
<b>Total Revenues</b>		\$ 6,343.64	
<b>Expenditures</b>			
1 Fuel		\$ -	
2 Truck Repairs		\$ 2,960.97	
3 Mutual Aid		\$ -	
4 Office Supplies & Misc.		\$ 118.00	
5 Credit Card (repairs/parts/supplies)		\$ 1,504.31	
6 Nav. County Vol. Fire Association		\$ 214.95	
7 Tires		\$ -	
8 Fire Truck		\$ 13,200.00	
<b>Total Expenditures</b>		\$ 17,998.23	
<b>Fire Department Ending Balance</b>		\$ 39,340.78	
<b>Revenues vs. Expenditures (Fire Dept. Fund)</b>		\$ (11,654.59)	



**The Daily Sun**  
 405 E Collin PO Box 622  
 Corsicana TX 75151  
 (903) 872-3931

1  Billing Period		2  Advertiser/Client Name	
03/01/15-03/31/15		CITY OF ANGUS +@	
23  Total Amount Due		*Unapplied Amount	3  Terms of Payment
26.10			DUE UPON RECEIPT
21  Current Net Amount Due	22  30 Days	60 Days	Over 90 Days
26.10	0.00	0.00	0.00
4  Page Number	5  Billing Date	6  Billed Account Number	7  Advertiser/Client Number
1	03/31/15	11234	11234

Advertising Invoice and Statement

8  Billed Account Name and Address		9  Remittance Address	
CITY OF ANGUS +@ 6008 SOUTH I-45 WEST CORSICANA, TX 75110		CORSICANA DAILY SUN 405 E. COLLIN P.O. BOX 622 CORSICANA, TX 75151	

DON'T LET SUMMER SALES SLIP AWAY TO ANOTHER TOWN! START MARKETING YOUR SUMMER PRODUCTS AND/OR SERVICES TODAY.

10  Date	11  Newspaper Reference	12 13 14  Description-Other Comments/Charges	15  SAU Size Billed Units	16  SAU Size Billed Units	17  Times Run Rate	18  Times Run Rate	19  Gross Amount	20  Net Amount
		PREVIOUS BALANCE						59.94
03/17	PAY 3	PAYMENT - THANK YOU						59.94-
03/26	LGD CDS	LEGAL PUBLIC HEARING	0x0.00		1		26.10	26.10
			.00		9.940			

*CR # 2613  
4-9-15*

Statement of Account - Aging of Past Due Amounts

21  Current Net Amount Due	22  30 Days	60 Days	Over 90 Days	Last Payment Date	23  Total Amount Due
26.10	0.00	0.00	0.00		26.10

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Accounts 30 days old - charged 1 1/2% per month service charge. ANNUAL RATE 18%.

\* Unapplied amounts are included in Total Amount Due

24  Invoice Number		25  Advertiser Information	
41	03/01/15-03/31/15	6  Billed Account Number	7  Advertiser/Client Number
		11234	11234
			2  Advertiser/Client Name
			CITY OF ANGUS +@

Corsicana Daily Sun  
405 E. Collin St  
P.O. Box 622  
Corsicana, Texas 75151-0622

\*\*\*\*\*AFFIDAVIT\*\*\*\*\*

CITY OF ANGUS  
6008 SOUTH 1-45 WEST  
CORSICANA, TX 75110

Date	Description	Quantity	Unit	Rate	Total
03/26/15	LEGAL PUBLIC HEARING	0.00		9.94	26.10

COUNTY OF NAVARRO

26.10

BEFORE ME, the undersigned authority, on this day personally appeared RAYMOND LINEX, PUBLISHER of the CORSICANA DAILY SUN, a daily newspaper having general circulation in said county and state and that the notice, a copy of which is hereto attached, was published in said newspaper on the dates listed above.

  
RAYMOND LINEX

SUBSCRIBED AND SWORN TO BEFORE ME, this the

6TH DAY OF APRIL





Notary Public in and for the State of Texas



