### CITY OF ANGUS, TEXAS

ORDINANCE NO. 140

AN ORDINANCE OF THE CITY OF ANGUS, TEXAS APPROVING AND ADOPTING A BUDGET FOR THE CITY OF ANGUS FOR THE FISCAL YEAR 2014-2015.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGUS, TEXAS:

### **ARTICLE I**

That the 2014-2015 Fiscal Year budget for the City of Angus as presented and attached hereto as Exhibit A be hereby approved and adopted.

### ARTICLE II

That the necessity for making and approving a budget for the fiscal year as required by State law creates an urgency and emergency, and therefore this ordinance shall take effect immediately from and after its passage.

PASSED and APPROVED on <u><b>28</b>+h</u> day o City of Angus, Texas.	f, 2014 by the City Council of the
	APPROVED:
	Jule Humphrus
	Mayor
ATTEST:	

City Secretary

### Angus 2014 - 2015 Budget Approved May 28, 2014

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( - ( p/2 -	CITY OF ANGUS			Approved for	
2.50				2	2014-2015
	Revenues	A CONTRACTOR OF THE CONTRACTOR	**		
1	Sales Tax			\$	51,000.00
2	Franchise Tax			\$	12,250.00
3	Licenses, Permits, Fines, Zoning Fees		1	\$	250.00
4	Interest Earned	190 mile	The second	\$	200.00
5	Miscellaneous	a spirit	1 2 2	. Jy	•
6	Other-Funded Transfers, Donations (Includes Grant)				
7	IRS 941	Programme and the	N	#	
	Total Revenues:		80.5	\$	63,700.00
	Service and the service and th		C.L.	D <sub>1</sub>	
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
	Expenditures:				
1	City Secretary Salary		Richery S.	\$	12,000.00
2	Secretary Bond - Cooper & French		377 2 4	\$	250.00
3	Payroll Taxes and Withholdings			\$	1,000.00
4	Mileage for City Secretary @ .55 per mile			\$	
5	City Council Expenses			\$	
6	Professional Services (City Attorney/Tonja Barnabee)			\$	6,000.00
7	Inspections (Tx. Compliance Solutions)			\$	0,000.00
8	Telephone & Internet			\$	2,000.00
	Office Supplies			\$	250.00
9				\$	250.00
111111	Postage			\$	
MEG01	Streets  Dividing (Office Family Repairs & Maint				4,500.00
10.00	Building/Office Equip. Repairs & Maint.			\$	250.00
- CONT.	Property & Liability Insurance (TML Risk Pool Mgmt.)			\$	3,300.00
1000	Election Expenses	1.9%		\$	4,000.00
C47 - 11.	Travel & Conferences (Chamber Banquet)			\$	
TOTAL	Due, Publications & Notices			\$	2,000.00
19 1 PHONE I	Electric Service			\$	19,500.00
2.152.76	Gas Service			\$	500.00
	Mowing Service			\$	1,400.00
1 2 2	Trash Service			\$	200.00
C415 15 13	Water Service			\$	350.00
v office of	Exterminator		11 11 11	\$	400.00
THE PARTY OF THE P	Miscellaneous (USA Tax Payment)	A TANK A TANK	**	\$	1,000.00
200	Fees & Penalties			7 T	
	Total Expenditures (City):			\$	59,150.00
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794							
				1974			
.   V	VASTE WATER OPERATIONS				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	evenues			\$	18,000.00		
and the beauti	ewer Use Fees	82			18,000.0		
T	otal Revenues (Waste Water Operation)			\$	18,000.00		
E	xpenditures				17. 4.		
L O	perator's Salary			\$	13,200.00		
SCHOOL STATE	hemicals (Winnelson)			\$	900.00		
CONTRACTOR AND ADDRESS.	nvironmental Labs			\$	3,300.00		
	owman Environmental- Repairs			\$	4,000.00		
05.00   350	Vater			\$	360.00		
14(31)	lectrico				The Asia		
College Parties	andy's Electric						
Actual Control	ngus Water Supply - Disconnects		1907	\$	100.00		
	ervice Calls - City of Corsicana			\$	24		
	lational Environmental Services			\$	200.0		
1500 11 15000	otal Expenditures (Waste Water Operation)			\$	22,060.00		
Anne Chi	otal Experiarca (Waste France)						
1 to 1 to 1							
		Lating Co.					
16A			Maria da la				
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	014-2015			ć	81,700.00		
	rojected Income (City & Waste Water)		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$			
P	rojected Expenditures (City & Waste Water)			\$	81,210.00		
					100 200		
1				7, 1774			
			1. Venue (1.00 ) (1.00 )	1995			
			Land State Control of the Control of	1955			
		at the second se		and the contract of			
			1 July 1981				

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	FIRE DEPARTMENT	\$	50,175.16
	Beginning Balance	7	
	Revenues		
	Fire Department Available Balance	\$	6,500.00
1	Navarro County	9	0,300.00
2	Misc.		50.00
3	Interest	\$	50.00
	Total Revenues	\$	6,550.00
	Expenditures		
1	Fuel	\$	2,000.00
2	Truck Repairs	\$	1,000.00
3	Mutual Aid	\$	600.00
4	Office Supplies & Misc.	\$	400.00
5	Credit Card (repairs/parts/supplies)	\$	2,000.00
6	Nav. County Vol. Fire Association	\$	300.00
7	Tires	\$	150.00
1	Total Expenditures	\$	6,450.00

# **Notice of Public Hearing**

### Proposed Budget for City of Angus

A public hearing will be held on Wednesday, May 28, 2014 at the Angus Government Center to discuss and approve the 2014 budget for the City of Angus. Copies of the proposed budget are available for inspection at the Angus Government Center.

# Budget Hearing Wednesday, May 28, 2014 Angus Government Center