

CITY OF ANGUS, TEXAS

ORDINANCE NO. 140

AN ORDINANCE OF THE CITY OF ANGUS, TEXAS APPROVING AND ADOPTING A BUDGET FOR THE CITY OF ANGUS FOR THE FISCAL YEAR 2014-2015.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGUS, TEXAS:

ARTICLE I

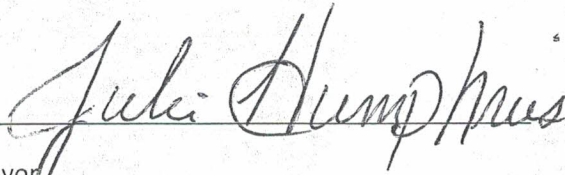
That the 2014-2015 Fiscal Year budget for the City of Angus as presented and attached hereto as Exhibit A be hereby approved and adopted.

ARTICLE II

That the necessity for making and approving a budget for the fiscal year as required by State law creates an urgency and emergency, and therefore this ordinance shall take effect immediately from and after its passage.

PASSED and APPROVED on 28th day of May, 2014 by the City Council of the City of Angus, Texas.

APPROVED:



Mayor

ATTEST:

City Secretary

Angus 2014 - 2015 Budget Approved May 28, 2014

CITY OF ANGUS				Approved for 2014-2015
Revenues				
1	Sales Tax		\$	51,000.00
2	Franchise Tax		\$	12,250.00
3	Licenses, Permits, Fines, Zoning Fees		\$	250.00
4	Interest Earned		\$	200.00
5	Miscellaneous			
6	Other-Funded Transfers, Donations (Includes Grant)			
7	IRS 941			
	Total Revenues:		\$	63,700.00
Expenditures:				
1	City Secretary Salary		\$	12,000.00
2	Secretary Bond - Cooper & French		\$	250.00
3	Payroll Taxes and Withholdings		\$	1,000.00
4	Mileage for City Secretary @ .55 per mile		\$	-
5	City Council Expenses		\$	-
6	Professional Services (City Attorney/Tonja Barnabee)		\$	6,000.00
7	Inspections (Tx. Compliance Solutions)		\$	-
8	Telephone & Internet		\$	2,000.00
9	Office Supplies		\$	250.00
10	Postage		\$	250.00
11	Streets		\$	4,500.00
12	Building/Office Equip. Repairs & Maint.		\$	250.00
13	Property & Liability Insurance (TML Risk Pool Mgmt.)		\$	3,300.00
14	Election Expenses		\$	4,000.00
15	Travel & Conferences (Chamber Banquet)		\$	-
16	Due, Publications & Notices		\$	2,000.00
17	Electric Service		\$	19,500.00
18	Gas Service		\$	500.00
19	Mowing Service		\$	1,400.00
20	Trash Service		\$	200.00
21	Water Service		\$	350.00
22	Exterminator		\$	400.00
23	Miscellaneous (USA Tax Payment)		\$	1,000.00
24	Fees & Penalties			
	Total Expenditures (City):		\$	59,150.00

Angus 2014 - 2015 Budget Approved May 28, 2014

FIRE DEPARTMENT			
	Beginning Balance		\$ 50,175.16
Revenues			
	Fire Department Available Balance		
1	Navarro County		\$ 6,500.00
2	Misc.		
3	Interest		\$ 50.00
	Total Revenues		\$ 6,550.00
Expenditures			
1	Fuel		\$ 2,000.00
2	Truck Repairs		\$ 1,000.00
3	Mutual Aid		\$ 600.00
4	Office Supplies & Misc.		\$ 400.00
5	Credit Card (repairs/parts/supplies)		\$ 2,000.00
6	Nav. County Vol. Fire Association		\$ 300.00
7	Tires		\$ 150.00
	Total Expenditures		\$ 6,450.00

Notice of Public Hearing

Proposed Budget for City of Angus

A public hearing will be held on Wednesday, May 28, 2014 at the Angus Government Center to discuss and approve the 2014 budget for the City of Angus. Copies of the proposed budget are available for inspection at the Angus Government Center.

Budget Hearing

Wednesday, May 28, 2014

Angus Government Center