

ORDINANCE NO. 111-A

CITY OF ANGUS, TEXAS AN ORDINANCE OF THE CITY OF ANGUS, TEXAS APPROVING
FOR THE CITY OF AND ADOPTING A BUDGET FOR THE CITY OF ANGUS FOR THE
FISCAL YEAR 2000-2001.

COUNCIL OF THE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGUS, TEXAS:

ARTICLE I

That the 2000-2001 Fiscal Year budget for the City of Angus as presented and attached
hereto as Exhibit A be hereby approved and adopted.

ARTICLE II

That the necessity for making and approving a budget for the fiscal year as required by
State law creates an urgency and an emergency, and therefore this ordinance shall take
effect immediately from and after its passage.

PASSED and APPROVED on 11 day of April, 2000 by
the City Council of the City of Angus, Texas.

APPROVED:

APPROVED:

Kathy McFussack
Mayor

Kathy McFussack
Mayor

ATTEST:

Betty McCain
City Secretary

Angus 2000-2001 Budget

Revenues	Actual	98-99 Budget	99-00 Budget	Actual	Proposed
Starting Balance	\$41,305.34	\$24,691.47	\$41,187.39	\$41,305.34	\$52,557.36
Sales Tax	\$82,783.36	\$70,000.00	\$70,000.00	\$82,783.36	\$75,000.00
Franchise Tax	\$14,396.13	\$14,000.00	\$14,000.00	\$14,396.13	\$14,000.00
Licenses, Permits, Fines, Zoning Fees	\$467.00	\$250.00	\$350.00	\$467.00	\$350.00
Interest Earned	\$3,050.89	\$3,000.00	\$3,000.00	\$3,050.89	\$2,500.00
Sewer Use Fees	\$6,624.00	\$6,600.00	\$6,600.00	\$6,624.00	\$6,600.00
Miscellaneous	\$13.00	\$50.00	\$50.00	\$13.00	\$50.00
Other-Fund Transfers, Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenues:	\$148,639.72	\$118,591.47	\$135,187.39	\$148,639.72	\$151,057.36
Expenditures:					
City Secretary Salary	\$7,629.01	\$7,236.12	\$7,620.00	\$7,629.01	\$8,040.00
Payroll Taxes & Withholdings	\$2,656.96	\$2,597.76	\$2,668.80	\$2,656.96	\$2,814.00
Employee Medical Insurance	\$2,779.32	\$2,640.00	\$2,640.00	\$2,779.32	\$3,000.00
Employee Car Allowance	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
City Council Expenses	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
Professional Services	\$6,000.00	\$7,500.00	\$10,000.00	\$6,000.00	\$10,000.00
Telephone	\$859.36	\$1,200.00	\$1,200.00	\$859.36	\$1,200.00
Office Supplies & Postage	\$859.91	\$1,000.00	\$1,200.00	\$859.91	\$1,200.00
City Hall Maintenance & Utilities	\$5,484.53	\$4,500.00	\$5,000.00	\$5,484.53	\$5,500.00
Property & Liability Insurance	\$3,262.25	\$4,000.00	\$3,500.00	\$3,262.25	\$3,500.00
Election Expenses	\$546.38	\$1,000.00	\$500.00	\$546.38	\$550.00
Travel & Conferences	\$64.41	\$500.00	\$500.00	\$64.41	\$500.00
Due, Publications & Notices	\$1,296.86	\$1,000.00	\$1,500.00	\$1,296.86	\$1,500.00
Street Lights	\$6,868.77	\$7,250.00	\$7,250.00	\$6,868.77	\$7,250.00
Workers Compensation	\$144.00	\$200.00	\$150.00	\$144.00	\$150.00
Fire Department	\$21.52	\$1,000.00	\$1,000.00	\$21.52	\$1,000.00
Public Works (includes sanitation)	\$13,392.45	\$26,000.00	\$20,000.00	\$13,392.45	\$25,000.00
Sewer Department	\$41,755.17	\$26,000.00	\$40,000.00	\$41,755.17	\$55,000.00
Code Update	\$0.00	\$800.00	\$3,500.00	\$0.00	\$2,500.00
Miscellaneous	\$458.00	\$1,000.00	\$2,000.00	\$458.00	\$2,000.00
Total Expenditures:	\$97,078.90	\$98,423.88	\$113,228.80	\$97,078.90	\$133,704.00
Revenues vs. Expenditures		\$20,167.59	\$21,958.59	\$51,560.82	\$17,353.36
Emergency Reserve Fund (CDs)		\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
Fire Department Fund		\$17,645.33	\$23,477.45	\$25,797.18	\$25,797.18
TCDP Grant Account		\$10,840.68	\$11,214.68	\$36,861.02	\$36,861.02
Total Fund Balance		\$118,653.60	\$126,650.72	\$184,219.02	\$150,011.56