

CITY OF ANGUS, TEXAS

CITY OF ANGUS, TEXAS

ORD. NO. 110

ORDINANCE NO. 110

CITY OF ANGUS, TEXAS AN ORDINANCE OF THE CITY OF ANGUS, TEXAS APPROVING
IT FOR THE CITY OF ANGUS AND ADOPTING A BUDGET FOR THE CITY OF ANGUS FOR THE
FISCAL YEAR 1999-2000.

COUNCIL OF THE CITY OF ANGUS, TEXAS BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGUS, TEXAS:

ARTICLE I

ARTICLE I

That the 1999-2000 Fiscal Year budget for the City of Angus as presented and attached
hereto as Exhibit A be hereby approved and adopted.

ARTICLE II

ARTICLE II

That the necessity for making and approving a budget for the fiscal year as required by
State law creates an urgency and an emergency, and therefore this ordinance shall take
effect immediately from and after its passage.

PASSED and APPROVED on 13 day of April, 1999 by
the City Council of the City of Angus, Texas.

APPROVED:

APPROVED:



Kathy McFisack
Mayor

ATTEST:

Betty McCain
City Secretary

Angus 1999-2000 Budget

Revenues	98-99 Budget	Estimated	Proposed
Starting Balance	\$24,691.47	\$27,820.21	\$41,187.39
Sales Tax	\$70,000.00	\$73,355.96	\$70,000.00
Franchise Tax	\$14,000.00	\$14,197.55	\$14,000.00
Licenses, Permits, Fines, Zoning Fees	\$250.00	\$823.12	\$350.00
Interest Earned	\$3,000.00	\$3,668.62	\$3,000.00
Sewer Use Fees	\$6,600.00	\$6,114.00	\$6,600.00
Miscellaneous	\$50.00	\$122.40	\$50.00
Other-Fund Transfers, Donations	\$0.00	\$1,205.00	\$0.00
Total Revenues:	\$118,591.47	\$127,306.86	\$135,187.39
Expenditures:			
City Secretary Salary	\$7,236.12	\$7,169.18	\$7,620.00
Payroll Taxes & Withholdings	\$2,597.76	\$2,581.08	\$2,668.80
Employee Medical Insurance	\$2,640.00	\$2,646.21	\$2,640.00
Employee Car Allowance	\$600.00	\$600.00	\$600.00
City Council Expenses	\$2,400.00	\$2,350.00	\$2,400.00
Professional Services	\$7,500.00	\$11,800.00	\$10,000.00
Telephone	\$1,200.00	\$1,082.14	\$1,200.00
Office Supplies & Postage	\$1,000.00	\$1,179.36	\$1,200.00
City Hall Maintenance & Utilities	\$4,500.00	\$4,969.14	\$5,000.00
Property & Liability Insurance	\$4,000.00	\$3,302.90	\$3,500.00
Election Expenses	\$1,000.00	\$241.00	\$500.00
Travel & Conferences	\$500.00	\$140.66	\$500.00
Due, Publications & Notices	\$1,000.00	\$1,470.39	\$1,500.00
Street Lights	\$7,250.00	\$7,052.46	\$7,250.00
Workers Compensation	\$200.00	\$136.05	\$150.00
Fire Department	\$1,000.00	\$600.00	\$1,000.00
Public Works (includes sanitation)	\$26,000.00	\$10,659.20	\$20,000.00
Sewer Department	\$26,000.00	\$26,914.75	\$40,000.00
Capital Improvement/Expenditure	\$800.00	\$0.00	\$3,500.00
Miscellaneous	\$1,000.00	\$1,705.55	\$2,000.00
Total Expenditures:	\$98,423.88	\$86,600.07	\$113,228.80
Revenues vs. Expenditures	\$20,167.59	\$40,706.79	\$21,958.59
Emergency Reserve Fund (CDs)	\$70,000.00	\$70,000.00	\$70,000.00
Fire Department Fund	\$17,645.33	\$23,477.45	\$23,477.45
Time Now Account	\$10,840.68	\$11,214.68	\$11,214.68
Total Fund Balance	\$118,653.60	\$145,398.92	\$126,650.72