

CITY OF ANGUS, TEXAS

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ORDINANCE NO. 106

CITY OF ANGUS, TEXAS AN ORDINANCE OF THE CITY OF ANGUS, TEXAS APPROVING
FOR THE CITY OF A AND ADOPTING A BUDGET FOR THE CITY OF ANGUS FOR THE
FISCAL YEAR 1998-99.

COUNCIL OF THE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGUS, TEXAS:

ARTICLE I

for the City of That the 1997-98 Fiscal Year budget for the City of Angus as presented and attached
and adopted. hereto as Exhibit A be hereby approved and adopted.

ARTICLE II

proving a budget That the necessity for making and approving a budget for the fiscal year as required by
municipal, and State law creates an urgency and an emergency, and therefore this ordinance shall take
effect immediately from and after its passage.

day of PASSED and APPROVED on 16 day of June, 1998 by
Texas the City Council of the City of Angus, Texas.

APPROVED:

APPROVED:

[Signature]
Mayor

[Signature]
Mayor

ATTEST:

[Signature]
City Secretary



Angus 1997-98 Budget

Revenues	97-98 Budget	Expended	Proposed
Starting Balance	\$23,074.80	\$24,691.47	\$24,691.47
Sales Tax	\$75,000.00	\$70,784.87	\$70,000.00
Franchise Tax	\$14,000.00	\$13,976.41	\$14,000.00
Licenses, Permits, Fines, Zoning Fees	\$500.00	\$285.00	\$250.00
Interest Earned	\$2,000.00	\$3,298.48	\$3,000.00
Sewer Use Fees	\$5,400.00	\$5,400.00	\$6,600.00
Miscellaneous	\$100.00	\$41.50	\$50.00
Other-Fund Transfers, Donations	\$0.00	\$416.66	\$0.00
Total Revenues:	\$120,074.80	\$118,894.39	\$118,591.47
Expenditures:			
City Secretary Salary	\$6,835.00	\$6,834.49	\$7,236.12
Payroll Taxes & Withholdings	\$2,531.00	\$2,655.72	\$2,597.76
Employee Medical Insurance	\$2,601.00	\$2,600.40	\$2,640.00
Employee Car Allowance	\$600.00	\$600.00	\$600.00
City Council Expenses	\$2,400.00	\$2,400.00	\$2,400.00
Professional Services	\$7,500.00	\$6,270.00	\$7,500.00
Telephone	\$1,500.00	\$1,165.15	\$1,200.00
Office Supplies & Postage	\$2,000.00	\$974.21	\$1,000.00
City Hall Maintenance & Utilities	\$4,000.00	\$4,317.99	\$4,500.00
Property & Liability Insurance	\$4,500.00	\$3,877.50	\$4,000.00
Election Expenses	\$500.00	\$1,099.19	\$1,000.00
Travel & Conferences	\$500.00	\$145.00	\$500.00
Due, Publications & Notices	\$2,000.00	\$768.22	\$1,000.00
Street Lights	\$7,250.00	\$6,958.16	\$7,250.00
Workers Compensation	\$500.00	\$131.65	\$200.00
Fire Department	\$1,500.00	\$344.50	\$1,000.00
Public Works (includes sanitation)	\$20,000.00	\$25,662.26	\$26,000.00
Sewer Department	\$30,000.00	\$23,674.88	\$26,000.00
Capital Improvement/Expenditure	\$500.00	\$89.97	\$800.00
Miscellaneous	\$2,500.00	\$504.89	\$1,000.00
Total Expenditures:	\$99,717.00	\$91,074.18	\$98,423.88
Revenues vs. Expenditures	\$20,357.80	\$27,820.21	\$20,167.59
Emergency Reserve Fund (CDs)	\$70,000	\$70,000.00	\$70,000.00
Fire Department Fund	\$15,175	\$17,645.33	\$17,645.33
Time Now Account	\$10,446	\$10,840.68	\$10,840.68
Total Fund Balance	\$115,979	\$126,306.22	\$118,653.60